

ADAIR COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

- | | |
|--------------------|----------------------------|
| 1. Current Plan | PS-2, PS-6, 3-5, 7-8, 9-12 |
| 2. Long Range Plan | PS-1, 2-4, 5-6, 7-8, 9-12 |

			Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. Adair County High School	Permanent	9-12 Center	797/825
2. Middle			
a. Adair County Middle School	Permanent	7-8 Center	391/717
3. Elementary			
a. Adair County Elementary School	Permanent	PS-6 Center	608/600
b. John Adair Intermediate School	Permanent	3-5 Center	352/426
c. Colonel William Casey Elementary School	Transitional	PS-2 Center	397/400
1960 portion to be demolished: 70's & 80's wing to be maintained for district use.			

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2010-2012 Biennium)

- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

	Eff. %	Cost Est.
1. New Elementary School 600 Student capacity on a new site to be determined	65,736 sf.	\$13,160,347

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. John Adair Intermediate School Major Renovation to include; site development, bus separation, parking, sidewalks, roof replacement, gutter, downspout, fascia replacement, wall repair, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility, and a secure entry vestibule. Renovate extra classrooms into; Family Resource Area.	49,184 sf.	\$6,021,702
Construct: 1 New Gymnasium 5,500 sf.	5,500 sf. 74%	\$1,487,973
1 Media Center Addition 1,055 sf.	1,055 sf. 74%	\$285,420
1 SBDM Conference Room 270 sf.	270 sf. 74%	\$73,046

- 1d. KERA Strands New Additions:** Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.

	Eff. %	Cost Est.
1. District White Board Initiative Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.		
Construct: 50 Interactive Smart Boards \$6,500 per clrm.		\$325,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Adair County Middle School	57,450 sf.				
Major Renovation to the 1952, 1971 and 1976 areas of the building to include; site development, parking, roof replacement, exterior upgrades, kitchen, cafeteria, science wing and front classrooms, doors, hardware and windows, interior finishes and accessories, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. Renovate extra classroom spaces into; (2) Resource Rooms, (1) Computer Lab, (1) Media Center Addition, (1) SBDM Conference Room, (1) Youth Services Center					
Construct:	1 Science Classroom	1,000 sf.	1,000 sf.	71%	\$287,465
	1 Career Tech Allowance	2,750 sf.	2,750 sf.	71%	\$790,528
2. Colonel William Casey	57,450 sf				
Major Renovation to include; site development, parking, roof replacement, exterior upgrades, doors, hardware and windows, interior finishes and accessories, HVAC System, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. To accommodate the District's technology offices, the Alternative School and Adult Education Center.					
					\$4,624,892
3. Raymond J. Lacey Music Building	5,084 sf.				
Major Renovation to include asphalt paving, windows, doors, roof replacement, gutter and drainage upgrades, wall repair, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, and ADA accessibility.					
					\$690,940
4. Adair County High School	128,452 sf.				
Renovation to include secure entrance, access from AG building, interior finishes, ADA hardware and signage upgrades, and ADA accessibility upgrades.					
Construct:	1 New Auditorium	4,500 sf.	4,500 sf.	68%	\$1,436,691
	1 Band Room	2,500 sf.	2,500 sf.	68%	\$798,162
	1 Vocal Room	900 sf.	900 sf.	68%	\$287,338
	3 Standard Classrooms	750 sf.	2,250 sf.	68%	\$718,346

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

				Eff. %	Cost Est.
1. District White Board Initiative					
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.					
Construct:	50 Interactive Smart Boards	\$6,500 per clrm.			\$325,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

				Eff. %	Cost Est.
1. Central Bus Garage					
Construct:	Construct a new 3 bay bus garage facility.		4,800 sf.	74%	\$1,087,784
2. Central Storage					
Construct:	Construct a new central storage facility.		5,000 sf.	74%	\$751,014
3. Central Office	7,158 sf.				
Major Renovation to include site development, parking and asphalt paving. Patch existing masonry, roof, gutters and downspouts, door hardware, windows, interior finishes and accessories, windows, doors, asbestos abatement, HVAC upgrade, electrical, plumbing, fire protection and annunciation systems, and ADA accessibility.					
					\$794,043

DISTRICT NEED

\$38,483,307

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Adair County District Athletic Facilities					
Soccer Field/ Track Facility to include Bleacher seating for 1,000 spectators					
New Baseball Field, to include seating and lighting					
2. Colonel William Casey					
				57,450 sf	
Construct:	1	New admin and entry addition	2,000 sf.	2,000 sf.	74% \$551,622
3. Adair County Middle School					
				57,450 sf.	
Construct:	2	Spec. Educ. Res.	375 sf.	750 sf.	71% \$215,599
	1	Computer Lab	900 sf.	900 sf.	71% \$258,718
	1	SBDM Program Allowance	4,500 sf.	4,500 sf.	71% \$1,293,592
	1	Media Center Addition	925 sf.	925 sf.	71% \$265,905
	1	Kitchen Addition	500 sf.	500 sf.	71% \$143,732
	1	Cafeteria Addition	200 sf.	200 sf.	71% \$57,493
	1	SBDM Conference room	825 sf.	825 sf.	74% \$227,544
	1	Family Resource Center	300 sf.	300 sf.	74% \$82,743
4. John Adair Intermediate School					
				49,184 sf.	
Construct:	1	Administration Suite	500 sf.	500 sf.	74% \$137,905
	1	Family Resource Center	300 sf.	300 sf.	74% \$81,162